

EXHIBIT K

Mississippi Performance on Caseload Standards: Met vs. Over | Data as of March 30, 2018

Worker Type	East	West	Region	Worker County
All	All	All	All	All

Data are for non-supervisors only. Percentages are based on the number of cases returned (in parentheses) after applying the filter(s).

Met (<= 1,0000) | Over (> 1,0000)

Current staffing vs. Needed staffing

Adoption & L. (194)

Frontline (672)

Overall (866)

Worker Type	Cases	Actual workers	Workers needed (90%)	Workers needed (100%)
All Workers	15,750	866	817	908
Frontline	10,627	672	606	674
Adoption & L.	5,123	194	211	234

East

West

